

Acalanes Union High School District		
Campolindo High School		
Season - Spring 2021	Sport - Track & Field	250.60
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contribution Donation	90 Athletes @90%=81/\$200	\$ 16,200
	TOTAL REVENUES	\$ 16,200
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coach Stipends & Dist. Fees	1 Head Girls, 1 Head Boys, 3 Assist coaches	\$ 11,873
Web hosting/Admin Expenses		\$ 350
Custodial		\$ 1,000
Program at Large	81 athletes @ \$30	\$ 2,430
Webstore Fees	4.0%	\$ 648
Annual Major Equip Accrual	Total cost of all Track & Field equipment \$160k (average life span 17 years)	\$ 9,500
	TOTAL EXPENDITURES	\$ 25,801
	Summary Section	Amount
	ASB Carryover:	\$ 10,377
	Total Revenues	\$ 16,200
	Total Revenues Available	\$ 26,577
	LESS: Total Expenditures	\$ (25,801)
1/29/21	Balance	\$ 776